

**PWFD FY- 20 BUDGET
SCHEDULE OF RATES AND CHARGES
MAY 1, 2019 to APRIL 30, 2020
Approved: April 16, 2019**

ITEMS CHANGED FROM PRIOR FY ARE SHADED

WATER SALES: Billed in Thousands of Gallons - Quarterly (or Monthly)

1k to 5k (or 1.667k Monthly)	\$7.28	per 1000 gallons
Over 5k (or 1.667k Monthly)	\$10.71	per 1000 gallons
Open Space Interruptible Over 5k (or 1.667k Monthly)	\$9.71	per 1000 gallons
Bulk Sales - Flat Rate	\$12.85	per 1000 gallons
RI Drinking Water Protection Act Surcharge	\$0.292	per 1000 gallons

BASE CHARGE: Based on meter size and type

BILLED QUARTERLY FOR QUARTERLY CUSTOMERS

5/8" - D	\$12.51	2" - T	\$39.92	2" - C	\$54.64
3/4" - D	\$13.32	3" - T	\$53.49	3" - C	\$67.62
1" - D	\$13.90	4" - T	\$76.77	4" - C	\$97.84
1-1/2" - D	\$17.57	6" - T	\$132.47	6" - C	\$185.36
2" - D	\$30.68			6" - P	\$268.39

BILLED MONTHLY FOR MONTHLY CUSTOMERS

5/8" - D	\$7.62	2" - T	\$16.76	2" - C	\$21.66
3/4" - D	\$7.89	3" - T	\$21.28	3" - C	\$25.99
1" - D	\$8.08	4" - T	\$29.04	4" - C	\$36.06
1-1/2" - D	\$9.30	6" - T	\$47.60	6" - C	\$65.19
2" - D	\$13.67			6" - P	\$92.91

D = Disk T = Turbine C = Compound P = Protectus

WATER AND FIRE SERVICE INSTALLATIONS:

Curb Stop Installation Fee: All costs at posted billable rates, plus tapping fee and, if required, missile fee. Down Payment required: \$1,800 for same side curb stop with main in shoulder, \$3,100 for same side curb stop with main under pavement, and \$4,300 for opposite side curb stop. Additional deposit will be required for state roads and certain town roads as determined by the District.

Inspection and Administration Fee: \$750 plus \$80 per hour for Operation's Staff for each hour over four hours is assessed for each curb stop installation.

Tapping Fee - up to 2":	\$200	Tapping Fee - over 2":	At Cost
Missile Fee - per day:	\$335		
Missile Rental Fee - per day:	\$430	plus manpower at posted rates	

Meter Installation and Service Line Inspection Fee:

5/8" - D	\$425	2" - T	\$1,660	2" - C	\$2,610
3/4" - D	\$525	3" - T/D	\$2,700	3" - C	\$3,600
1" - D	\$580	4" - T/D	\$3,700	4" - C	\$5,100
1-1/2" - D	\$900	6" - T/D	\$5,500	6" - C	\$8,700
2" - D	\$1,060			6" - P	\$14,000

HYDRANT CHARGE:

Public:	\$368 ea.
Agricultural:	\$75 ea.

PRIVATE FIRE

SERVICE CHARGE:	≤ 2"	4"	6"	8"	10"
	\$20	\$126	\$367	\$782	\$1,407

MISCELLANEOUS CHARGES:

Late Charge on Unpaid Water Bill	\$2	each month
Interest on Delinquent Account	1%	per month
Materials	Cost	plus 25% mark-up
Legal Service Rate	\$230	per hour
Legal Bonds and Easements	\$250	per each
Engineering/GIS Analyst Staff Rate	\$100	per hour
Operations Staff Rate	\$80	per hour
Operations Staff Overtime Rate	\$93	per hour
Operations Staff Call-in Rate (3 Hour Minimum)	\$173	per call-in
Install/Remove Meter	\$80	
Meter Testing	\$80	
Repair or Replace Damaged Meter	\$80	plus parts
Shut-off Water	\$80	
Turn-on Water	\$80	
Termination of Service Process Charges for Non-Payment		
First Warning Notice	\$4	
Second Warning Notice	\$12	
Termination Preparation Charge	\$16	
Postponement of Termination of Service (1-hour)	\$40	
Termination of Service	\$80	
Reinstatement of Service	\$80	
Reinstatement of Service - Overtime	\$93	
Reinstatement of Service - Non-Working Hours (Management Approved Emergency Only)	\$173	
Truck Fill-Up Charge	\$80	plus water
Service Charge	\$80	per each/hour
Mid-Cycle Bill Charge	\$33.50	per each
Returned Check Fee	\$25	per check
Fire Flow Test	\$700	each
Leak Relief Administrative Fee	\$100	
Water Main Extension Application Fee	\$1,500	

PROPERTY TAX RATE: \$0.21 per \$1,000 of assessed value