PWFD FY- 17 BUDGET
SCHEDULE OF RATES AND CHARGES
MAY 1, 2016 to APRIL 30, 2017
Approved: April 19, 2016 (Updated July 19, 2016)

WATER SALES: Billed in Thousands of Gallons - Quarterly (or Monthly)

1k to 5k (or 1.667k Monthly)	$7.28	per 1000 gallons
Over 5k (or 1.667k Monthly)	$10.71	per 1000 gallons
Open Space Interruptible Over 5k (or 1.667k Monthly)	$9.71	per 1000 gallons
Bulk Sales - Flat Rate	$12.85	per 1000 gallons
RI Drinking Water Protection Act Surcharge	$0.292	per 1000 gallons

BASE CHARGE: Based on meter size and type

BILLED QUARTERLY FOR QUARTERLY CUSTOMERS

5/8" - D	$12.51	**2" - T**	$39.92	**2" - C**	$54.64
3/4" - D	$13.32	**3" - T**	$53.49	**3" - C**	$67.62
1" - D	$13.90	**4" - T**	$76.77	**4" - C**	$97.84
1-1/2" - D	$17.57	**6" - T**	$132.47	**6" - C**	$185.36
2" - D	$30.68			**6" - P**	$268.39

BILLED MONTHLY FOR MONTHLY CUSTOMERS

5/8" - D	$7.62	**2" - T**	$16.76	**2" - C**	$21.66
3/4" - D	$7.89	**3" - T**	$21.28	**3" - C**	$25.99
1" - D	$8.08	**4" - T**	$29.04	**4" - C**	$36.06
1-1/2" - D	$9.30	**6" - T**	$47.60	**6" - C**	$65.19
2" - D	$13.67			**6" - P**	$92.91

D = Disk T = Turbine C = Compound P = Protectus

WATER SERVICE INSTALLATIONS:

Curb Stop Installation Fee: All costs at posted billable rates, plus tapping fee and, if required, missile fee.
Down Payment required: $1,800 for same side curb stop with main in shoulder, $3,100 for same side curb stop with main under pavement, and $4,300 for opposite side curb stop. Additional deposit may be required for state roads and certain town roads as determined by the District. **Inspection and Administration Fee:** $750 plus $80 per hour for Operation's Staff for each hour over four hours is assessed for each curb stop installation.

Tapping Fee - up to 1-1/2":	$100	Tapping Fee - 2" and up:	At Cost
Missile Fee - per day:	$335		
Missile Rental Fee - per day:	$430	plus manpower at posted rates	

Meter Installation and Service Line Inspection Fee:

5/8" - D	$425	2" - T	$1,660	2" - C	$2,610
3/4" - D	$525	3" - T/D	$2,700	3" - C	$3,600
1" - D	$580	4" - T/D	$3,700	4" - C	$5,100
1-1/2 - D	$900	6" - T/D	$5,500	6" - C	$8,700
2" - D	$1,060			6" - P	$14,000

HYDRANT CHARGE:

Public:	$349	ea.
Agricultural:	$75	ea.

PRIVATE FIRE SERVICE CHARGE:	≤ 2"	4"	6"	8"	10"
	$19	$120	$349	$744	$1,337

MISCELLANEOUS CHARGES:

Late Charge on Unpaid Water Bill	$2	each month
Interest on Delinquent Account	1%	per month
Materials	Cost	plus 25% mark-up
Legal Service Rate	$195	per hour
Legal Bonds and Easements	$200	per each
Engineering Staff Rate	$100	per hour
Operations Staff Rate	$80	per hour
Operations Staff Overtime Rate	$93	per hour
Operations Staff Call-in Rate (3 Hour Minimum)	$173	per call-in
Install/Remove Meter	$80	
Meter Testing	$80	
Repair or Replace Damaged Meter	$80	plus parts
Shut-off Water	$80	
Turn-on Water	$80	
Termination of Service Process Charges for Non-Payment		
Bill Notice Charge: Shut-off Date Posted on Water Bill	$4	
Door Notice Charge - Shut-off Notice Posted at Property	$35	
Preparation Charge -Bill Unpaid Prior to Posted Shut-off Date	$96	
Turn-on Water - Working Hours	$80	
Turn-on Water - Overtime	$93	
Turn-on Water - 3-Hour Call-in After Hours	$173	
Truck Fill-Up Charge	$80	plus water
Service Charge	$80	per each/hour
Mid-Cycle Bill Charge	$33.50	per each (added 7/19/16)
Returned Check Fee	$25	per check
Fire Flow Test	$700	each

PROPERTY TAX RATE: $0.22 per $1,000 of assessed value