

**PWFD FY- 16 BUDGET
SCHEDULE OF RATES AND CHARGES
MAY 1, 2015 to APRIL 30, 2016
Approved: April 21, 2015**

WATER SALES: Billed in Thousands of Gallons - Quarterly (or Monthly)

1k to 5k (or 1.667k Monthly)	\$6.63	per 1000 gallons
Over 5k (or 1.667k Monthly)	\$9.76	per 1000 gallons
Open Space Interruptible Over 5k (or 1.667k Monthly)	\$8.76	per 1000 gallons
Bulk Sales - Flat Rate	\$12.20	per 1000 gallons
RI Drinking Water Protection Act Surcharge	\$0.292	per 1000 gallons

BASE CHARGE: Based on meter size and type

BILLED QUARTERLY FOR QUARTERLY CUSTOMERS

5/8" - D	\$11.01	2" - T	\$37.15	2" - C	\$52.05
3/4" - D	\$11.82	3" - T	\$50.56	3" - C	\$64.88
1" - D	\$12.40	4" - T	\$72.69	4" - C	\$93.95
1-1/2" - D	\$16.07	6" - T	\$127.40	6" - C	\$180.36
2" - D	\$27.91			6" - P	\$262.09

BILLED MONTHLY FOR MONTHLY CUSTOMERS

5/8" - D	\$6.50	2" - T	\$15.71	2" - C	\$20.18
3/4" - D	\$6.77	3" - T	\$19.68	3" - C	\$24.46
1" - D	\$6.96	4" - T	\$27.06	4" - C	\$34.14
1-1/2" - D	\$8.19	6" - T	\$45.30	6" - C	\$62.95
2" - D	\$12.13			6" - P	\$90.19

D = Disk T = Turbine C = Compound P = Protectus

WATER SERVICE INSTALLATIONS:

Curb Stop Installation Fee: All costs at posted billable rates, plus tapping fee and, if required, missile fee. **Down Payment required:** \$1,500 for same side curb stop with main in shoulder, \$2,500 for same side curb stop with main under pavement, and \$3,500 for opposite side curb stop. Additional deposit may be required for state roads and certain town roads as determined by the District. **Inspection and Administration Fee:** \$575 plus \$70 per hour for Operation's Staff for each hour over four hours is assessed for each curb stop installation.

Tapping Fee - up to 1-1/2":	\$75	Tapping Fee - 2" and up:	At Cost
Missile Fee - per day:	\$325		
Missile Rental Fee - per day:	\$415	plus manpower at posted rates	

Meter Installation and Service Line Inspection Fee:

5/8" - D	\$415	2" - T	\$1,640	2" - C	\$2,610
3/4" - D	\$515	3" - T/D	\$2,700	3" - C	\$3,600
1" - D	\$570	4" - T/D	\$3,700	4" - C	\$5,100
1-1/2" - D	\$800	6" - T/D	\$5,500	6" - C	\$8,700
2" - D	\$1,040			6" - P	\$14,000

HYDRANT CHARGE: Public: ea.
Agricultural: \$75 ea.

PRIVATE FIRE SERVICE CHARGE:	< 2"	4"	6"	8"	10"
	\$19	\$120	\$349	\$744	\$1,337

MISCELLANEOUS CHARGES:

Late Charge on Unpaid Water Bill	\$2	each month
Interest on Delinquent Account	1%	per month
Materials	Cost	plus 25% mark-up
Legal Service Rate	\$185	per hour
Legal Bonds and Easements	\$175	per each
Engineering Staff Rate	\$100	per hour
Operations Staff Rate	\$70	per hour
Operations Staff Overtime Rate	\$82	per hour
Operations Staff Call-in Rate (3 Hour Minimum)	\$156	per call-in
Install/Remove Meter	\$70	
Meter Testing	\$70	
Repair or Replace Damaged Meter	\$70	plus parts
Shut-off Water	\$70	
Turn-on Water	\$70	
Termination of Service Process Charges for Non-Payment		
Bill Notice Charge: Shut-off Date Posted on Water Bill	\$4	
Door Notice Charge - Shut-off Notice Posted at Property	\$30	
Preparation Charge -Bill Unpaid <u>Prior to</u> Posted Shut-off Date	\$85	
Turn-on Water - Working Hours	\$70	
Turn-on Water - Overtime	\$82	
Turn-on Water - 3-Hour Call-in After Hours	\$156	
Truck Fill-Up Charge	\$70	plus water
Service Charge	\$70	per each/hour
Returned Check Fee	\$25	per check
Fire Flow Test	\$600	each

PROPERTY TAX RATE: \$0.21 per \$1,000 of assessee