

**PWFD FY- 15 BUDGET
SCHEDULE OF RATES AND CHARGES
MAY 1, 2014 to APRIL 30, 2015
Approved: April 28, 2014**

WATER SALES: Billed in Thousands of Gallons - Quarterly (or Monthly)

1k to 5k (or 1.667k Monthly)	\$5.74	per 1000 gallons
Over 5k (or 1.667k Monthly)	\$8.46	per 1000 gallons
Open Space Interruptible Over 5k (or 1.667k Monthly)	\$7.46	per 1000 gallons
Bulk Sales - Flat Rate	\$10.58	per 1000 gallons
Drinking Water Protection Act Surcharge	\$0.292	per 1000 gallons

BASE CHARGE: Based on meter size and type

BILLED QUARTERLY FOR QUARTERLY CUSTOMERS

5/8" - D	\$10.57	2" - T	\$36.71	2" - C	\$51.61
3/4" - D	\$11.38	3" - T	\$50.12	3" - C	\$64.44
1" - D	\$11.96	4" - T	\$72.25	4" - C	\$93.51
1-1/2" - D	\$15.63	6" - T	\$126.96	6" - C	\$179.92
2" - D	\$27.47			6" - P	\$261.65

BILLED MONTHLY FOR MONTHLY CUSTOMERS

5/8" - D	\$6.35	2" - T	\$15.06	2" - C	\$20.03
3/4" - D	\$6.62	3" - T	\$19.54	3" - C	\$24.31
1" - D	\$6.82	4" - T	\$26.91	4" - C	\$34.00
1-1/2" - D	\$8.04	6" - T	\$45.15	6" - C	\$62.80
2" - D	\$11.98			6" - P	\$90.04

D = Disk T = Turbine C = Compound P = Protectus

WATER SERVICE INSTALLATIONS:

Curb Stop Installation Fee: All costs at posted billable rates, plus tapping fee and, if required, missile fee. **Down Payment required:** \$1,500 for same side curb stop with main in shoulder, \$2,500 for same side curb stop with main under pavement, and \$3,500 for opposite side curb stop. Additional deposit may be required for state roads and certain town roads as determined by the District. **Inspection and Administration Fee:** \$575 plus \$70 per hour for Operation's Staff for each hour over four hours is assessed for each curb stop installation.

Tapping Fee - up to 1-1/2":	\$75	Tapping Fee - 2" and Up:	At Cost
Missile Fee - per day:	\$325		
Missile Rental Fee - per day:	\$415	plus manpower at posted rates	

Meter Installation and Service Line Inspection Fee:

5/8" - D	\$415	2" - T	\$1,640	2" - C	\$2,610
3/4" - D	\$515	3" - T/D	\$2,700	3" - C	\$3,600
1" - D	\$570	4" - T/D	\$3,700	4" - C	\$5,100
1-1/2" - D	\$800	6" - T/D	\$5,500	6" - C	\$8,700
2" - D	\$1,040			6" - P	\$14,000

HYDRANT CHARGE:

Public:	\$346 ea.
Agricultural:	\$75 ea.

PRIVATE FIRE SERVICE CHARGE:

< 2"	4"	6"	8"	10"
\$19	\$119	\$346	\$738	\$1,327

MISCELLANEOUS CHARGES:

Late Charge on Unpaid Water Bill	\$2	each month
Interest on Delinquent Account	1%	per month
Materials	Cost	plus 25% mark-up
Legal Service Rate	\$185	per hour
Legal Bonds and Easements	\$175	per each
Engineering Staff Rate	\$100	per hour
Operations Staff Rate	\$70	per hour
Operations Staff Overtime Rate	\$82	per hour
Operations Staff Call-in Rate (3 Hour Minimum)	\$156	per call-in
Install/Remove Meter	\$70	
Meter Testing	\$70	
Repair or Replace Damaged Meter	\$70	plus parts
Shut-off Water	\$70	
Turn-on Water	\$70	
Termination of Service Process Charges for Non-Payment		
Bill Notice Charge: Shut-off Date Posted on Water Bill	\$4	
Door Notice Charge - Shut-off Notice Posted at Property	\$30	
Preparation Charge -Bill Unpaid <u>Prior to</u> Posted Shut-off Date	\$85	
Turn-on Water - Working Hours	\$70	
Turn-on Water - Overtime	\$82	
Turn-on Water - 3-Hour Call-in After Hours	\$156	
Truck Fill-Up Charge	\$70	plus water
Service Charge	\$70	per each/hour
Returned Check Fee	\$25	per check
Fire Flow Test	\$600	each

PROPERTY TAX RATE*: \$0.18 per \$1,000 of assessee

* To be adjusted based on Town of Portsmouth property revaluation