

**PWFD FY- 14 BUDGET
SCHEDULE OF RATES AND CHARGES**

MAY 1, 2013 to APRIL 30, 2014

Approved: April 16, 2013

Revised: February 18, 2014

WATER SALES: Billed in Thousands of Gallons

| | | |
|--|---------|------------------|
| Minimum Usage Charge | \$4.96 | per 1000 gallons |
| 21k to 60k Usage | \$5.56 | per 1000 gallons |
| 61k to 100k | \$6.63 | per 1000 gallons |
| Over 100k | \$7.38 | per 1000 gallons |
| Open Space Interruptible Over 60k | \$6.38 | per 1000 gallons |
| Truck Fill-up, Flushing and Leakage | \$8.34 | per 1000 gallons |
| Drinking Water Protection Act Surcharge | \$0.292 | per 1000 gallons |
| Transitional Rate: f/ Yearly Bill Date thru April 30, 2104 | \$5.81 | per 1000 gallons |

SERVICE CHARGES: Based on meter size and type

YEARLY CUSTOMERS

| | | | | | |
|------------|------|----------|-------|--------|-------|
| 5/8" - D | \$32 | 2" - D | \$73 | 2" - C | \$175 |
| 3/4" - D | \$39 | 3" - T/D | \$185 | 3" - C | \$244 |
| 1" - D | \$42 | 4" - T/D | \$250 | 4" - C | \$341 |
| 1-1/2" - D | \$63 | 6" - T | \$367 | 6" - C | \$574 |

QUARTERLY CUSTOMERS

| | | | | | |
|------------|------|----------|------|--------|-------|
| 5/8" - D | \$16 | 2" - T/D | \$26 | 2" - C | \$51 |
| 3/4" - D | \$17 | 3" - T/D | \$54 | 3" - C | \$69 |
| 1" - D | \$18 | 4" - T/D | \$70 | 4" - C | \$93 |
| 1-1/2" - D | \$23 | 6" - T/D | \$99 | 6" - C | \$151 |
| | | | | 6" - P | \$237 |

D = Disk T = Turbine C = Compound P = Protectus

WATER SERVICE INSTALLATIONS:

Curb Stop Installation Fee: All costs at posted billable rates, plus tapping fee and, if required missile fee. Down Payment required: \$1,500 for same side curb stop with main in shoulder, \$2,500 for same side curb stop with main under pavement, and \$3,500 for opposite side curb stop. Additional deposit may be required for state roads and certain town roads as determined by the District. An Inspection and Administration fee of \$575 plus \$70 per hour for Operation's Staff for each hour over four hours is assessed for each curb stop installation.

| | | | |
|------------------------------|-------------------------------------|-------------------------|---------|
| Tapping Fee - up to 1-1/2" | \$75 | Tapping Fee - 2" and up | At cost |
| Missile Fee - per day | \$325 | | |
| Missile Rental Fee - per day | \$415 plus manpower at posted rates | | |

Meter Installation and Service Line Inspection Fee:

| | | | | | |
|------------|---------|----------|---------|--------|----------|
| 5/8" - D | \$415 | 2" - T | \$1,640 | 2" - C | \$2,610 |
| 3/4" - D | \$515 | 3" - T/D | \$2,700 | 3" - C | \$3,600 |
| 1" - D | \$570 | 4" - T/D | \$3,700 | 4" - C | \$5,100 |
| 1-1/2" - D | \$800 | 6" - T/D | \$5,500 | 6" - C | \$8,700 |
| 2" - D | \$1,040 | | | 6" - P | \$14,000 |

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|------------------------|---------------|-----------|
| HYDRANT RENTAL: | Public: | \$353 ea. |
| | Agricultural: | \$75 ea. |

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|-------------------------------------|-----------------------|------------|-------------|
| PRIVATE FIRE SERVICE CHARGE: | 6" - \$353 OR SMALLER | 8" - \$753 | 10" - 1,354 |
|-------------------------------------|-----------------------|------------|-------------|

MISCELLANEOUS CHARGES:

| | | |
|---|-------|------------------|
| Late charge on unpaid water bills | \$2 | each month |
| Interest on delinquent accounts | 1% | per month |
| Materials | Cost | plus 25% mark-up |
| Legal Service Rate | \$185 | per hour |
| Legal Bonds and Easements | \$175 | each |
| Engineering Staff Rate | \$100 | per hour |
| Maintenance Staff Rate | \$70 | per hour |
| Maintenance Overtime Rate | \$82 | per hour |
| Maintenance Call-in Rate (3 Hour Minimum) | \$156 | per call-in |
| Install/Remove summer meters | \$70 | |
| Install/Remove hydrant meters | \$70 | |
| Meter testing | \$70 | |
| Repair or replace damaged meters | \$70 | plus parts |
| Shut-off Water | \$70 | |
| Turn-on Water | \$70 | |
| Termination of Service Process Charges for Non-Payment | | |
| Bill Notice Charge: Shut-off date posted on water bill | \$4 | |
| Door Notice Charge - Shut-off notice posted at property | \$30 | |
| Preparation Charge -Bill unpaid prior to posted shut-off da | \$85 | |
| Turn-on Water - Working Hours | \$70 | |
| Turn-on Water - Overtime | \$82 | |
| Turn-on Water - 3-Hour Call-in After Hours | \$156 | |
| Truck fill-up service charge | \$70 | plus water |
| Service charge | \$70 | per hour |
| Returned check fee | \$25 | per check |
| Fire Flow Test | \$600 | each |

| | | |
|---------------------------|--------|-------------------------------|
| PROPERTY TAX RATE: | \$0.18 | per \$1,000 of assessed value |
|---------------------------|--------|-------------------------------|